

## PHC Facility Engagement Final Report

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| <b>*Project Results</b>   | Opened FPTS 2.0 at MSJ - enhanced educational program for residents and improved patient care, increased presence of attending in hospital   |
| <b>*Unexpected Outcomes</b>   | Challenges with funding of unit for attending physicians   |
| <b>*Lessons Learned</b>   | Collaboration and clear communication with all stakeholders is important   |
| <b>*Recommendations for improvement (to inform future projects and strategic decision-making)</b>   | We will continue to gather metrics for evaluation in Jan 2020  |
| <b>*Project Costs</b> <ul style="list-style-type: none"> <li>• <i>Please provide a summary of budget &amp; expenses.</i></li> <li>• <i>Point out any cost variances and rationale for variances.</i></li> </ul> | <p>Physician sessional time: <b>\$6,603.78 (49hrs)</b><br/>                 Pierre-Paul Lizotte (9hrs x \$134.77)<br/>                 Nick Graham (14.25hrs x \$134.77)<br/>                 Kim Cottick (15.75hrs x \$134.77)<br/>                 Sarah Tranquilli-Doherty (10hrs x \$134.77)</p> <p>Apr 12/19 Event: <b>\$2363.80</b><br/> <b>Total: \$8,967.58</b></p> <p><b>Approved Budget: \$10,050.00</b><br/> <b>Funds remaining: \$1,082.42</b></p> |
| <b>Signed by Physician Lead</b>   | <b>Signed by Subcommittee Lead</b>   |
| Pierre-Paul Lizotte   |  |

*\*For Summary (Final) Report Only*